

**AUDITED FINANCIAL RESULTS FOR THE
FINANCIAL YEAR ENDED 31ST MARCH, 2012**
Rs in lacs

Sr No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		Unaudited	Unaudited	Unaudited	Audited	Audited
	Gross Sales/Income from operation	2,997.35	2,470.71	1,415.77	10,701.27	7,425.61
	Less : Excise duty on sales	291.24	235.04	165.68	1,020.44	711.76
	Net Sales	2,706.11	2,235.67	1,250.09	9,680.83	6,713.85
	Other Operating Income	0.36	0.16	4.87	1.25	15.36
1	Total Income from Operations	2,706.47	2,235.83	1,254.96	9,682.07	6,729.20
2	Expenditure:					
	a) Consumption of Raw materials	2,162.69	1,909.75	1,005.82	7,913.72	5,072.10
	b) Purchases (Trading)	-	-	227.30	-	264.06
	c) (Increase)/Decrease in Stock in Trade and Work-in-Progress	25.51	(50.23)	(264.18)	(52.26)	(166.08)
	d) Employee benefits expense	101.66	104.26	73.66	425.75	384.31
	e) Power and Fuel	56.06	50.21	16.22	197.43	121.76
	f) Freight on sales	29.93	41.52	19.78	142.19	106.62
	g) Rebate on sales	46.48	32.33	7.72	130.33	63.44
	h) Depreciation & amortisation	8.81	9.32	8.33	34.94	36.77
	i) Other expenses	86.50	147.55	71.03	434.06	317.95
	Total expenses	2,517.64	2,244.71	1,165.67	9,226.15	6,200.93
3	Profit from operations before other income and finance cost (1-2)	188.83	(8.88)	89.29	455.92	528.27
4	Other income	26.35	0.30	4.00	27.25	6.24
5	Profit Before Finance cost (3+4)	215.19	(8.58)	93.29	483.18	534.51
6	Finance costs	9.65	14.13	3.02	29.63	8.13
7	Profit from ordinary activities before tax expense (5-6)	205.53	(22.71)	90.26	453.55	526.38
8	Tax expense	63.95	(8.47)	30.00	145.26	166.13
9	Profit after tax (7-8)	141.58	(14.24)	60.26	308.29	360.25
10	Paid up equity share capital (face value Rs 10 each)	357.23	357.23	357.23	357.23	357.23
11	Reserves excluding revaluation reserves				1,918.14	1,713.66
12	Earning per share (EPS) (Not annualised)					
	a) Basic & Diluted EPS before Extraordinary items	3.96	(0.40)	1.69	8.63	10.08
	b) Basic & Diluted EPS after Extraordinary items	3.96	(0.40)	1.69	8.63	10.08
13	Public Shareholding:					
	- Number of shares	1,027,300	1,027,300	1,027,300	1,027,300	1,027,300
	- % of shareholding	28.76	28.76	28.76	28.76	28.76
	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non encumbered					
	- Number of shares	2,545,000	2,545,000	2,545,000	2,545,000	2,545,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24	71.24



RESINS & PLASTICS LTD.

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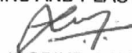
Statement of Assets & Liabilities as at 31st March,2012 Rs in lacs

Particulars	As at	
	31.03.2012	31.03.2011
A. EQUITY AND LIABILITIES		
(1) Shareholders Funds		
(a) Share Capital	357.23	357.23
(b) Reserves and Surplus	1,918.14	1,713.65
	2,275.37	2,070.88
(2) Non- Current Liabilities		
(a) Long- term borrowings	8.85	34.35
(b) Deferred tax liabilities (Net)	98.03	94.68
(c) Other long term liabilities	1.00	1.00
(d) Long term provisions	17.82	17.97
	125.70	148.00
(3) Current Liabilities		
(a) Short- term borrowings	82.60	2.85
(b) Trade payables	1,138.71	567.88
(c) Other current liabilities	80.37	71.25
(d) Short term provisions	172.45	145.74
	1,474.13	787.72
TOTAL	3,875.20	3,006.60
B. ASSETS		
(1) Non- Current Assets		
(a) Fixed Assets		
(I) Tangible Assets	530.87	497.16
(II) Intangible Assets	0.89	0.97
(III) Intangible assets under development	4.91	-
	536.67	498.13
(b) Non- current investments	0.02	0.02
(c) Long term loans and advances	30.23	21.80
(d) Other non- current assets	2.74	-
	33.00	21.82
(2) Current Assets		
(a) Inventories	922.97	954.26
(b) Trade Receivables	2,100.07	1,147.29
(c) Cash and cash equivalents	110.85	268.18
(d) Short- term loans and advances	170.44	116.03
(e) Other current assets	1.21	0.89
	3,305.53	2,486.65
TOTAL	3,875.20	3,006.60

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 29.05.2012.
- The Board has recommended Dividend of 25% subject to approval of shareholders at the Annual General Meeting.
- There were no pending investor complaints at the beginning and end of the period. Complaints received during the quarter - Nil.
- Previous years / periods figures have been regrouped/rearranged in conformity with the Revised Schedule VI prescribed under the Companies Act, 1956.

By Order of the Board
For RESINS AND PLASTICS LIMITED


(GOBIND J. LULLA)
MANAGING DIRECTOR

Place : Mumbai
Date : 29.05.2012