



RESINS & PLASTICS LTD.

A-8, Marol Industrial Estate of M.I.D.C.,
Cross Road B, Street No. 5, Andheri (E),
Mumbai - 400 083.

Tel. : +91-22-6198 7000

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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MAR, 2013

Sr No.	Particulars	Rs in lacs				
		Unaudited		Audited		
		Quarter Ended		Year ended		
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Income from Operations					
a.	Net Sales/Income from operations	2,723.05	2,760.15	2,659.63	10,728.45	9,539.40
b.	Other Operating Income	(0.03)	1.10	0.36	2.54	1.24
	Total Income from Operations (net)	2,723.03	2,761.25	2,659.99	10,731.00	9,540.64
2	Expenditure:					
a)	Cost of Materials Consumed	2,199.80	2,199.75	2,162.69	8,878.94	7,913.72
b)	Changes in inventories of finished goods, work in progress and stock in trade	22.90	60.91	25.51	(34.14)	(52.26)
c)	Employees benefits expense	120.20	107.74	101.66	449.85	425.75
d)	Depreciation & amortisation expense	17.28	10.04	8.81	47.13	34.94
e)	Other expenses	204.85	230.02	179.02	847.48	769.12
	Total expenditure	2,565.03	2,608.45	2,477.69	10,189.28	9,091.26
3	Profit from Operations before other Income and finance cost (1-2)	157.99	152.80	182.30	541.72	449.39
4	Other income	2.85	0.30	26.35	3.75	27.26
5	Profit from Ordinary activities before Finance costs (3+4)	160.84	153.10	208.65	545.48	476.64
6	Finance costs	4.63	5.38	3.12	24.79	23.10
7	Profit from Ordinary activities before tax (5-6)	156.21	147.72	205.53	520.68	453.55
8	Tax expense	39.31	47.61	63.95	158.74	145.26
9	Net Profit from Ordinary activities after tax (7-8)	116.90	100.11	141.58	361.94	308.29
10	Paid up equity share capital (face value- Rs 10 per share)	357.23	357.23	357.23	357.23	357.23
11	Reserves excluding Revaluation Reserves as at Balance Sheet date of previous accounting year.	-	-	-	2,154.70	1,918.14
12	Basic & Diluted earnings per share (EPS)(Rs)(Not annualised)	3.27	2.80	3.96	10.13	8.63
A	Particulars of shareholding					
1	Public Shareholding:					
	- Number of shares	10,27,300	10,27,300	10,27,300	10,27,300	10,27,300
	- % of shareholding	28.76	28.76	28.76	28.76	28.76
2	Promoters and promoter group Shareholding					
a)	Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non encumbered					
	- Number of shares	25,45,000	25,45,000	25,45,000	25,45,000	25,45,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24	71.24
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the year		NIL			
	Received during the quarter		NIL			
	Disposed of during the quarter		NIL			
	Remaining unresolved at the end of the quarter		NIL			



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Statement of Assets & Liabilities as at 31st March, 2013

Rs in lacs

Particulars	As at	
	31.03.2013	31.03.2012
Audited		
A. EQUITY AND LIABILITIES		
(1) Shareholders Funds		
(a) Share Capital	357.23	357.23
(b) Reserves and Surplus	2,154.70	1,918.14
	2,511.93	2,275.37
(2) Non- Current Liabilities		
(a) Long- term borrowings	55.65	8.85
(b) Deferred tax liabilities (Net)	92.76	98.03
(c) Other long term liabilities	1.00	1.00
(d) Long term provisions	30.69	17.82
	180.10	125.70
(3) Current Liabilities		
(a) Short- term borrowings	38.17	82.60
(b) Trade payables	1,015.92	1,138.71
(c) Other current liabilities	81.40	80.37
(d) Short term provisions	190.23	172.44
	1,325.72	1,474.12
TOTAL	4,017.75	3,875.19
B. ASSETS		
(1) Non- Current Assets		
(a) Fixed Assets		
(I) Tangible Assets		
(II) Tangible assets under development	522.46	530.87
(III) Intangible Assets	28.69	-
(IV) Intangible assets under development	7.10	0.89
	558.25	536.67
(b) Non- current Investments	0.02	0.02
(c) Long term loans and advances	15.85	30.23
(d) Other non- current assets	-	2.74
	15.87	33.00
(2) Current Assets		
(a) Inventories	901.94	922.97
(b) Trade Receivables	2,351.48	2,100.07
(c) Cash and cash equivalents	54.48	110.85
(d) Short- term loans and advances	134.50	170.44
(e) Other current assets	1.21	1.21
	3,443.61	3,305.63
TOTAL	4,017.75	3,875.19

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 26.04.2013.
- The Board has recommended Dividend of 30% subject to approval of shareholders at the Annual General Meeting.
- There were no pending investor complaints at the beginning and end of the period. Complaints received during the quarter - Nil.
- Previous years / periods figures have been regrouped/ reclassified wherever necessary to correspond with the current years classification/disclosure.

By Order of the Board
For RESINS AND PLASTICS LIMITED

(GOBIND J. LULLA)

MANAGING DIRECTOR

Place : Mumbai
Date : 26.04.2013