

**AUDITED FINANCIAL RESULTS FOR THE
 YEAR ENDED 31ST MARCH , 2014**

₹ in Lacs

Sr No.	Particulars	Quarter ended 31.03.2014 (Unaudited)	Quarter ended 31.12.2013 (Unaudited)	Quarter ended 31.03.2013 (Unaudited)	Year ended 31.03.2014 (Audited)	Year ended 31.03.2013 (Audited)
1	Income from Operations					
a.	Net Sales/Income from operations	3,035.17	2,905.92	2,718.36	11,490.10	10,724.12
b.	Other Operating Income	2.27	1.56	1.05	6.52	4.94
	Total Income from Operations (net)	3,037.44	2,907.48	2,719.41	11,496.62	10,729.06
2	Expenditure:					
a)	Cost of Materials Consumed	2,284.27	2,593.03	2,199.80	9,382.61	8,878.94
b)	Changes in inventories of finished goods, work in progress and stock in trade	261.34	(156.98)	19.25	0.52	(33.52)
c)	Employees benefits expense	105.64	128.11	120.20	486.58	451.09
d)	Depreciation & amortisation expense	11.33	10.97	17.28	44.20	47.13
e)	Other expenses	235.74	214.02	204.85	970.23	846.25
	Total expenditure	2,898.32	2,789.15	2,561.38	10,884.14	10,189.89
3	Profit from Operations before other Income and finance cost (1-2)	139.12	118.33	158.03	612.48	539.17
4	Other income	9.15	0.66	2.83	12.64	6.30
5	Profit from Ordinary activities before Finance costs (3+4)	148.27	118.99	160.86	625.12	545.47
6	Finance costs	3.73	5.24	4.63	13.57	24.79
7	Profit from Ordinary activities before tax (5-6)	144.54	113.75	156.23	611.55	520.68
8	Tax expense	26.31	31.52	39.31	180.71	158.74
9	Net Profit from Ordinary activities after tax (7-8)	118.23	82.23	116.92	430.84	361.94
10	Paid up equity share capital (face value- Rs 10 per share)	357.23	357.23	357.23	357.23	357.23
11	Reserves excluding Revaluation Reserves as at Balance Sheet date of previous accounting year.	-	-	-	2,460.16	2,154.70
12	Basic & Diluted earnings per share (EPS)(Rs)(Not annualised)	3.31	2.30	3.27	12.06	10.13
A	Particulars of shareholding					
1	Public Shareholding:					
	- Number of shares	10,27,300	10,27,300	10,27,300	10,27,300	10,27,300
	- % of shareholding	28.76	28.76	28.76	28.76	28.76
2	Promoters and promoter group Shareholding					
a)	Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non encumbered					
	- Number of shares	25,45,000	25,45,000	25,45,000	25,45,000	25,45,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24	71.24
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the year	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

RESINS & PLASTICS LTD.

CIN No - L25209MH1961PLC012223

Statement of Assets & Liabilities as at 31st March, 2014

₹ in Lacs

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Particulars	As at	
	31.03.2014	31.03.2013
	Audited	Audited
A. EQUITY AND LIABILITIES		
(1) Shareholders Funds		
(a) Share Capital	357.23	357.23
(b) Reserves and Surplus	2,460.16	2,154.70
	2,817.39	2,511.93
(2) Non- Current Liabilities		
(a) Long- term borrowings	-	55.65
(b) Deferred tax liabilities (Net)	87.07	92.76
(c) Other long term liabilities	1.00	1.00
(d) Long term provisions	33.56	30.69
	121.63	180.10
(3) Current Liabilities		
(a) Short- term borrowings	52.65	38.17
(b) Trade payables	1,137.17	1,015.92
(c) Other current liabilities	136.21	114.42
(d) Short term provisions	141.80	157.21
	1,467.83	1,325.72
TOTAL	4,406.85	4,017.75
3. ASSETS		
(1) Non- Current Assets		
(a) Fixed Assets		
(I) Tangible Assets	556.85	522.46
(II) Intangible Assets	7.45	7.10
(III) Capital Work- in- Progress	6.15	28.69
	570.45	558.25
(b) Non- current Investments	0.02	0.02
(c) Long term loans and advances	13.62	15.85
	13.64	15.87
(2) Current Assets		
(a) Inventories	973.72	901.94
(b) Trade Receivables	2,601.60	2,351.48
(c) Cash and Bank Balances	104.93	54.48
(d) Short- term loans and advances	138.02	134.51
(e) Other current assets	4.49	1.22
	3,822.76	3,443.63
TOTAL	4,406.85	4,017.75

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 19.05.2014.
- The Board has recommended Dividend of 30% subject to approval of shareholders at the Annual General Meeting.
- There were no pending investor complaints at the beginning and end of the period. Complaints received during the quarter - Nil.
- The Financial figures of last quarter i.e. quarter ended March 31, 2014, are the balancing figures between audited figures in respect of the full financial year ended on March 31, 2014 and the published year to date figures upto the third quarter i.e. December 31, 2013 of the current financial year.
- Previous years / periods figures have been regrouped/ reclassified wherever necessary to correspond with the current years classification/disclosure.

By Order of the Board
For RESINS AND PLASTICS LIMITED



(GOBIND J. LULLA)
MANAGING DIRECTOR

Place : Mumbai
Date : 19.05.2014