

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTH ENDED 31ST DECEMBER 2017

Sr No.	Particulars	Quarter Ended			Nine Months Ended		Year ended 31/03/2017 (Audited)
		31/12/2017	30/09/2017	31/12/2016	31/12/2017	31/12/2016	
		(Unaudited)			(Unaudited)		
I	Revenue from Operations	3,196.68	3,280.55	3,429.80	10,238.53	10,280.80	13,907.61
II	Other Income	19.22	20.61	12.23	57.01	25.47	52.22
III	Total Revenue (I+ II)	3,215.90	3,301.16	3,442.03	10,295.54	10,306.27	13,959.83
IV	Expenses						
	a) Cost of Materials Consumed	2,358.89	2,390.26	2,395.43	7,533.43	7,054.35	9,462.34
	b) Purchase of Traded Goods	53.58	-	-	53.58	-	-
	c) Changes in inventories of finished goods, work in progress and stock in trade	16.57	151.07	(43.60)	(50.84)	(46.67)	63.96
	d) Excise duty	-	-	391.68	423.95	1,179.02	1,596.23
	e) Employees benefits expense	206.78	178.66	168.04	568.98	512.76	711.80
	f) Finance cost	0.09	0.12	0.76	0.49	1.75	2.23
	g) Depreciation & amortisation expense	14.48	13.64	13.85	41.71	41.18	56.38
	h) Other expenses	290.73	298.92	273.37	974.19	828.05	1,208.83
	Total Expenses	2,941.12	3,032.67	3,199.53	9,545.49	9,570.44	13,101.77
V	Profit before exceptional and extraordinary items and tax (III - IV)	274.78	268.49	242.50	750.05	735.83	858.06
VI	Exceptional Items	-	-	-	-	-	-
VII	Profit before extraordinary items and tax (V - VI)	274.78	268.49	242.50	750.05	735.83	858.06
VIII	Extraordinary Item	-	-	-	-	-	-
IX	Profit before tax (VII - VIII)	274.78	268.49	242.50	750.05	735.83	858.06
X	Tax Expenses :						
	a) Current Tax	93.38	84.81	76.00	246.25	236.50	251.32
	b) Deferred Tax	(5.22)	(0.17)	(1.16)	(8.65)	(2.58)	2.67
	c) Short/(Excess) Tax Provision for Earlier Years	1.09	-	-	1.09	-	(0.63)
	Total Tax Expenses	89.25	84.64	74.84	238.69	233.92	253.36
XI	Profit (Loss) for the period from continuing operations (IX - X)	185.53	183.85	167.66	511.36	501.91	604.70
XII	Paid up equity share capital (face value Rs 10 per share)	357.23	357.23	357.23	357.23	357.23	357.23
XIII	Reserves excluding Revaluation Reserve as per the Balance Sheet of the previous accounting year	-	-	-	-	-	3,744.12
XIV	Basic & Diluted earnings per share (EPS)(Rs)	5.19	5.15	4.69	14.31	14.05	16.93

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 30th January 2018.
- The Statutory Auditors have carried out a Limited Review of the above result for the quarter ended 31st December 2017.
- Consequent to the introduction of Goods and Services Tax (GST) with effect from 1st July, 2017, Central Excise, Value Added Tax (VAT) etc. have been subsumed into GST. In accordance with Indian Accounting Standard -18 on Revenue and Schedule III of the Companies Act, 2013, unlike Excise Duties, levies like GST, VAT etc. are not part of Revenue. Accordingly, the figures for the periods upto 30th June, 2017 are not strictly relatable to those thereafter. The following additional information is being provided to facilitate such understanding :

₹ in Lakhs

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31/12/2017	30/09/2017	31/12/2016	31/12/2017	31/12/2016	31/03/2017
Revenue from Operations (A)	3,196.68	3,280.55	3,429.80	10,238.53	10,280.80	13,907.61
Excise Duty on sale (B)	-	-	391.68	423.95	1,179.02	1,596.23
Revenue from operations excluding excise duty on sale (A-B)	3,196.68	3,280.55	3,038.12	9,814.58	9,101.78	12,311.38

- The figures of previous year/ period have been regrouped/reclassified wherever required.
- Name of Our Company has now been removed from the NSE Dissemination Board, Mumbai wef 4th July, 2017. With this, our Company ceases to be listed. The results are published as a matter of good corporate governance in accordance with past practices and without any obligations to do so.

By Order of the Board
For RESINS AND PLASTICS LIMITED



(GOBIND J. LULLA)

MANAGING DIRECTOR