

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEARLY ENDED
30TH SEPTEMBER 2014**

₹ in Lacs

Sr No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		(Unaudited)			(Unaudited)		(Audited)
1	Income from Operations						
a.	Net Sales/Income from operations	2,889.90	3,104.68	2,825.21	5,994.57	5,549.00	11,490.10
b.	Other Operating Income	2.75	0.73	0.75	3.48	2.69	6.52
	Total Income from Operations (net)	2,892.65	3,105.41	2,825.96	5,998.06	5,551.69	11,496.62
2	Expenditure:						
a)	Cost of Materials Consumed	2,383.67	2,470.62	2,301.65	4,854.29	4,505.31	9,382.61
b)	Changes in inventories of finished goods, work in progress and stock in trade	(142.95)	57.95	(87.54)	(85.00)	(103.85)	0.52
c)	Employees benefits expense	137.25	142.50	128.07	279.75	252.83	486.58
d)	Depreciation & amortisation expense	11.58	11.41	11.09	22.99	21.90	44.20
e)	Other expenses	284.03	253.05	260.00	537.08	520.46	970.23
	Total expenditure	2,673.58	2,935.53	2,613.27	5,609.10	5,196.65	10,884.14
3	Profit from Operations before other Income and finance cost (1-2)	219.07	169.88	212.69	388.95	355.04	612.48
4	Other income	5.37	2.73	0.30	8.11	2.83	12.64
5	Profit from Ordinary activities before Finance costs (3+4)	224.44	172.61	212.99	397.06	357.87	625.12
6	Finance costs	0.47	1.66	2.80	2.13	4.61	13.57
7	Profit from Ordinary activities before tax (5-6)	223.97	170.95	210.19	394.93	353.26	611.55
8	Tax expense	64.40	52.97	69.71	117.37	122.87	180.71
9	Net Profit from Ordinary activities after tax (7-8)	159.57	117.98	140.48	277.57	230.39	430.84
10	Paid up equity share capital (face value- Rs 10 per share)	357.23	357.23	357.23	357.23	357.23	357.23
11	Reserves excluding Revaluation Reserves as at Balance Sheet date of previous accounting year.	-	-	-	-	-	2,460.16
12	Basic & Diluted earnings per share (EPS)(Rs)(Not annualised)	4.47	3.30	3.93	7.77	6.45	12.06
A	Particulars of shareholding						
1	Public Shareholding:						
	- Number of shares	10,27,300	10,27,300	10,27,300	10,27,300	10,27,300	10,27,300
	- % of shareholding	28.76	28.76	28.76	28.76	28.76	28.76
2	Promoters and promoter group Shareholding						
a)	Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non encumbered						
	- Number of shares	25,45,000	25,45,000	25,45,000	25,45,000	25,45,000	25,45,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24	71.24	71.24
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the year	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Statement of Assets & Liabilities as at 30th September, 2014

₹ in Lacs

Particulars	As at	
	30.09.2014	31.03.2014
	Unaudited	Audited
A. EQUITY AND LIABILITIES		
(1) Shareholders Funds		
(a) Share Capital	357.23	357.23
(b) Reserves and Surplus	2,737.73	2,460.16
	3,094.96	2,817.39
(2) Non- Current Liabilities		
(a) Long- term borrowings	-	-
(b) Deferred tax liabilities (Net)	78.43	87.07
(c) Other long term liabilities	0.50	1.00
(d) Long term provisions	39.77	33.56
	118.70	121.63
(3) Current Liabilities		
(a) Short- term borrowings	-	52.65
(b) Trade payables	1,138.25	1,137.17
(c) Other current liabilities	150.27	136.21
(d) Short term provisions	56.34	141.80
	1,344.86	1,467.83
TOTAL	4,558.52	4,406.85
B. ASSETS		
(1) Non- Current Assets		
(a) Fixed Assets		
(I) Tangible Assets	561.88	556.85
(II) Intangible Assets	6.57	7.45
(III) Capital Work- in- Progress	-	6.15
	568.45	570.45
(b) Non- current Investments	0.02	0.02
(c) Long term loans and advances	29.84	13.62
(d) Other non- current assets	-	-
	29.86	13.64
(2) Current Assets		
(a) Inventories	1,261.14	973.72
(b) Trade Receivables	2,525.04	2,601.60
(c) Cash and Bank Balances	33.06	104.93
(d) Short- term loans and advances	139.26	138.02
(e) Other current assets	1.71	4.49
	3,960.21	3,822.76
TOTAL	4,558.52	4,406.85

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 5th November, 2014.
- The Statutory Auditors have carried out a Limited Review of the results for the quarter and six months ended 30th September, 2014.
- Provision for tax includes current tax and deferred tax.
- There were no pending investor complaints at the beginning and end of the period. Complaints received during the quarter - Nil.
- Previous years / periods figures have been regrouped/ reclassified wherever necessary to correspond with the current periods classification/disclosure.

By Order of the Board
For RESINS AND PLASTICS LIMITED

(GOBIND J. LULLA)

MANAGING DIRECTOR

Place : Mumbai

Date : 5th November, 2014