



# RESINS & PLASTICS LTD.

A-8, Marol Industrial Estate of M.I.D.C.,  
Cross Road B, Street No. 5, Andheri (E),  
Mumbai - 400 093.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2014

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₹ in Lacs

Sr No.	Particulars	Quarter Ended			Nine Months Ended		Year ended 31.03.2014 (Audited)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1	<b>Income from Operations</b>						
a.	Net Sales/Income from operations	2,687.01	2,889.90	2,905.92	8,681.59	8,454.92	11,490.10
b.	Other Operating Income	1.35	2.75	1.56	4.83	4.25	6.52
	<b>Total Income from Operations (net)</b>	<b>2,688.36</b>	<b>2,892.65</b>	<b>2,907.48</b>	<b>8,686.42</b>	<b>8,459.17</b>	<b>11,496.62</b>
2	<b>Expenditure:</b>						
a)	Cost of Materials Consumed	2,093.29	2,383.67	2,593.03	6,947.58	7,098.34	9,382.61
b)	Changes in inventories of finished goods, work in progress and stock in trade	48.59	(142.95)	(156.98)	(36.41)	(260.83)	0.52
c)	Employees benefits expense	149.06	137.25	128.11	428.81	380.94	486.58
d)	Depreciation & amortisation expense	11.84	11.58	10.97	34.83	32.87	44.20
e)	Other expenses	239.53	284.03	214.02	776.61	734.48	970.23
	<b>Total expenditure</b>	<b>2,542.31</b>	<b>2,673.58</b>	<b>2,789.15</b>	<b>8,151.42</b>	<b>7,985.80</b>	<b>10,884.14</b>
3	<b>Profit from Operations before other Income and finance cost (1-2)</b>	<b>146.05</b>	<b>219.07</b>	<b>118.33</b>	<b>535.00</b>	<b>473.37</b>	<b>612.48</b>
4	Other income	2.34	5.37	0.66	10.45	3.50	12.64
5	<b>Profit from Ordinary activities before Finance costs (3+4)</b>	<b>148.39</b>	<b>224.44</b>	<b>118.99</b>	<b>545.45</b>	<b>476.87</b>	<b>625.12</b>
6	Finance costs	0.53	0.47	5.24	2.66	9.85	13.57
7	<b>Profit from Ordinary activities before tax (5-6)</b>	<b>147.86</b>	<b>223.97</b>	<b>113.75</b>	<b>542.79</b>	<b>467.02</b>	<b>611.55</b>
8	Tax expense	47.90	64.40	31.52	165.26	154.40	180.71
9	<b>Net Profit from Ordinary activities after tax (7-8)</b>	<b>99.96</b>	<b>159.57</b>	<b>82.23</b>	<b>377.53</b>	<b>312.62</b>	<b>430.84</b>
10	Paid up equity share capital (face value- Rs 10 per share)	357.23	357.23	357.23	357.23	357.23	357.23
11	Reserves excluding Revaluation Reserves as at Balance Sheet date of previous accounting year.	-	-	-	-	-	2,460.16
12	Basic & Diluted earnings per share (EPS)(Rs)(Not annualised)	2.80	4.47	2.30	10.57	8.75	12.06
A	<b>Particulars of shareholding</b>						
1	Public Shareholding:						
	- Number of shares	1,027,300	1,027,300	1,027,300	1,027,300	1,027,300	1,027,300
	- % of shareholding	28.76	28.76	28.76	28.76	28.76	28.76
2	Promoters and promoter group Shareholding						
a)	Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non encumbered						
	- Number of shares	2,545,000	2,545,000	2,545,000	2,545,000	2,545,000	2,545,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24	71.24	71.24
B	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

### Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 27.01.2015.
- The Statutory Auditors have carried out a Limited Review of the results for the quarter and Nine months ended 31st Dec., 2014.
- Provision for tax includes current tax and deferred tax.
- There were no pending investor complaints at the beginning and end of the period. Complaints received during the quarter - Nil.
- Previous years / periods figures have been regrouped/ reclassified wherever necessary to correspond with the current periods classification/disclosure.

By Order of the Board  
For RESINS AND PLASTICS LIMITED

(GOBIND J. LULLA)  
MANAGING DIRECTOR

Place : Mumbai  
Mumbai : 27th Jan 2015