

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2012**
Rs in lacs


Sr No.	Particulars	Unaudited					Audited Year ended 31.03.2012
		Quarter Ended		Half Year Ended			
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	
1	Income from Operations						
a.	Net Sales/Income from operations	2,436.79	2,808.46	2,345.30	5,245.25	4,682.23	9,539.40
b.	Other Operating Income	1.05	0.42	0.38	1.47	0.73	1.24
	Total Income from Operations (net)	2,437.83	2,808.88	2,345.68	5,246.72	4,682.96	9,540.64
2	Expenditure:						
a)	Cost of Materials Consumed	2,142.80	2,336.60	1,849.20	4,479.40	3,841.28	7,913.72
b)	Purchases (Trading)	-	-	-	-	-	-
c)	Changes in inventories of finished goods, work in progress and stock in trade	-82.39	-35.56	91.46	-117.95	-27.55	-52.26
d)	Employees benefits expense	109.31	112.60	101.60	221.91	219.51	425.75
e)	Depreciation & amortisation expense	10.33	9.49	8.41	19.82	16.81	34.94
f)	Other expenses	179.83	226.99	179.34	406.81	339.60	762.59
	Total expenditure	2,359.89	2,650.12	2,230.01	5,010.01	4,389.65	9,084.73
3	Profit from Operations before other Income and finance cost (1-2)	77.95	158.76	115.67	236.71	293.31	455.92
4	Other income	0.30	0.30	-0.64	0.60	0.60	27.26
5	Profit from Ordinary activities before Finance costs (3+4)	78.25	159.06	115.03	237.31	293.91	483.18
6	Finance costs	9.87	10.70	20.34	20.57	23.18	29.63
7	Profit from Ordinary activities before tax (5-6)	68.38	148.36	94.69	216.74	270.73	453.55
8	Tax expense	22.06	49.77	32.43	71.82	89.78	145.26
9	Net Profit from Ordinary activities after tax (7-8)	46.32	98.60	62.27	144.92	180.95	308.29
10	Paid up equity share capital (face value Rs 10 per share)	357.23	357.23	357.23	357.23	357.23	357.23
11	Reserves excluding Revaluation Reserves as at Balance Sheet date of previous accounting year.	-	-	-	-	-	1,918.14
12	Basic & Diluted earnings per share (EPS)(Rs)(Not annualised)	1.30	2.76	1.74	4.06	5.07	8.63
A	Particulars of shareholding						
1	Public Shareholding:						
	- Number of shares	1,027,300	1,027,300	1,027,300	1,027,300	1,027,300	1,027,300
	- % of shareholding	28.76	28.76	28.76	28.76	28.76	28.76
2	Promoters and promoter group Shareholding						
a)	Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non encumbered						
	- Number of shares	2,545,000	2,545,000	2,545,000	2,545,000	2,545,000	2,545,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24	71.24	71.24
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the year	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Statement of Assets & Liabilities as at 30 th September,2012		Rs in lacs	
		As at	
Particulars	30.09.2012	31.03.2012	
	Unaudited	Audited	
A. EQUITY AND LIABILITIES			
(1) Shareholders Funds			
(a) Share Capital	357.23	357.23	
(b) Reserves and Surplus	2,063.06	1,918.14	
	2,420.29	2,275.37	
(2) Non- Current Liabilities			
(a) Long- term borrowings	16.20	8.85	
(b) Deferred tax liabilities (Net)	97.35	98.03	
(c) Other long term liabilities	1.00	1.00	
(d) Long term provisions	23.60	17.82	
	138.14	125.70	
(3) Current Liabilities			
(a) Short- term borrowings	162.03	82.60	
(b) Trade payables	1,054.62	1,138.71	
(c) Other current liabilities	85.34	80.37	
(d) Short term provisions	53.64	172.44	
	1,355.63	1,474.12	
TOTAL	3,914.07	3,875.19	
B. ASSETS			
(1) Non- Current Assets			
(a) Fixed Assets			
(i) Tangible Assets	515.06	530.87	
(ii) Intangible Assets	7.15	0.89	
(iii) Intangible assets under development	-	4.91	
	522.21	536.67	
(b) Non- current Investments	0.02	0.02	
(c) Long term loans and advances	14.62	30.23	
(d) Other non- current assets	2.74	2.74	
	17.38	33.00	
(2) Current Assets			
(a) Inventories	1,088.43	922.97	
(b) Trade Receivables	2,052.97	2,100.07	
(c) Cash and cash equivalents	50.50	110.85	
(d) Short- term loans and advances	180.85	170.45	
(e) Other current assets	1.72	1.21	
	3,374.46	3,305.54	
TOTAL	3,914.07	3,875.19	

Notes :

- 1 The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- 2 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 10.11.2012.
- 3 The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th September, 2012.
- 4 Previous period figures have been regrouped wherever necessary.

By Order of the Board
For RESINS AND PLASTICS LIMITED


(GOBIND J. LULLA)
MANAGING DIRECTOR

Place : Mumbai
Date : 10.11.2012