

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013**

| Sr No. | Particulars | Unaudited | | | | | Audited |
|-----------|---|-----------------|-----------------|-----------------|-------------------|-----------------|------------------|
| | | Quarter Ended | | | Nine Months Ended | | Year ended |
| | | 31.12.13 | 30.09.13 | 31.12.12 | 31.12.13 | 31.12.12 | 31.03.2013 |
| 1 | Income from Operations | | | | | | |
| a. | Net Sales/Income from operations | 2,887.18 | 2,819.54 | 2,758.86 | 8,424.99 | 8,001.51 | 10,723.51 |
| b. | Other Operating Income | 1.56 | 1.22 | 1.29 | 4.25 | 3.89 | 4.94 |
| | Total Income from Operations (net) | 2,888.74 | 2,820.76 | 2,760.15 | 8,429.24 | 8,005.40 | 10,728.45 |
| 2 | Expenditure: | | | | | | |
| a) | Cost of Materials Consumed | 2,593.03 | 2,301.65 | 2,199.75 | 7,098.34 | 6,679.15 | 8,878.94 |
| b) | Changes in inventories of finished goods, work in progress and stock in trade | (175.72) | (91.99) | 60.91 | (290.76) | (57.04) | (34.14) |
| c) | Employees benefits expense | 128.11 | 128.07 | 107.74 | 380.94 | 329.65 | 449.85 |
| d) | Depreciation & amortisation expense | 10.97 | 11.09 | 10.04 | 32.87 | 29.86 | 47.13 |
| e) | Other expenses | 214.02 | 260.00 | 226.17 | 734.48 | 632.98 | 847.50 |
| | Total expenditure | 2,770.41 | 2,608.82 | 2,604.61 | 7,955.87 | 7,614.60 | 10,189.28 |
| 3 | Profit from Operations before other Income and finance cost (1-2) | 118.33 | 211.94 | 155.54 | 473.37 | 390.80 | 539.17 |
| 4 | Other income | 0.66 | 1.05 | 1.40 | 3.50 | 3.47 | 6.30 |
| 5 | Profit from Ordinary activities before Finance costs (3+4) | 118.99 | 212.99 | 156.94 | 476.87 | 394.27 | 545.47 |
| 6 | Finance costs | 5.24 | 2.80 | 9.23 | 9.85 | 29.81 | 24.79 |
| 7 | Profit from Ordinary activities before tax (5-6) | 113.75 | 210.19 | 147.71 | 467.02 | 364.46 | 520.68 |
| 8 | Tax expense | 31.52 | 69.71 | 47.61 | 154.40 | 119.43 | 158.74 |
| 9 | Net Profit from Ordinary activities after tax (7-8)) | 82.23 | 140.48 | 100.10 | 312.62 | 245.03 | 361.94 |
| 10 | Paid up equity share capital (face value- Rs 10 per share) | 357.23 | 357.23 | 357.23 | 357.23 | 357.23 | 357.23 |
| 11 | Reserves excluding Revaluation Reserves as at Balance Sheet date of previous accounting year. | - | - | - | - | - | 2,154.70 |
| 12 | Basic & Diluted earnings per share (EPS)(Rs)(Not annualised) | 2.30 | 3.93 | 2.80 | 8.75 | 6.86 | 10.13 |
| A | Particulars of shareholding | | | | | | |
| 1 | Public Shareholding: | | | | | | |
| | - Number of shares | 10,27,300 | 10,27,300 | 10,27,300 | 10,27,300 | 10,27,300 | 10,27,300 |
| | - % of shareholding | 28.76 | 28.76 | 28.76 | 28.76 | 28.76 | 28.76 |
| 2 | Promoters and promoter group Shareholding | | | | | | |
| a) | Pledged/Encumbered | - | - | - | - | - | - |
| | - Number of shares | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total share capital of the company) | - | - | - | - | - | - |
| b) | Non encumbered | | | | | | |
| | - Number of shares | 25,45,000 | 25,45,000 | 25,45,000 | 25,45,000 | 25,45,000 | 25,45,000 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100 | 100 | 100 | 100 | 100 | 100 |
| | - Percentage of shares (as a % of the total share capital of the company) | 71.24 | 71.24 | 71.24 | 71.24 | 71.24 | 71.24 |
| B | INVESTOR COMPLAINTS | | | | | | |
| | Pending at the beginning of the year | NIL | | | | | |
| | Received during the quarter | NIL | | | | | |
| | Disposed of during the quarter | NIL | | | | | |
| | Remaining unresolved at the end of the quarter | NIL | | | | | |

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 28.01.2014.
- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 31st December, 2013.
- Previous years / periods figures have been regrouped/ reclassified wherever necessary to correspond with the current periods classification/disclosure.

By Order of the Board
For RESINS AND PLASTICS LIMITED

(GOBIND J. LULLA)

MANAGING DIRECTOR

Place : Mumbai
Date : 28.01.2014