



RESINS & PLASTICS LTD.

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2011

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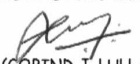
Rs in lacs

Sr.No.	Particulars	UNAUDITED		AUDITED
		Three Months ended 30.06.2011	Three Months ended 30.06.2010	Year ended 31.03.2011
	Gross Sales	2,619.46	1,951.02	7,350.85
1	a) Net Sales	2,335.12	1,732.88	6,639.08
	b) Other Operating Income	1.81	0.93	4.84
	Total	2,336.93	1,733.81	6,643.92
2	Expenditure:			
	a) (Increase)/Decrease in Stock in Trade and Work-in-Progress	(130.49)	(65.38)	(153.17)
	b) Consumption of raw and packing materials	1,992.08	1,387.13	5,072.10
	c) Cost of Traded Goods	11.48	-	251.16
	d) Employees Cost	102.29	88.73	330.12
	e) Depreciation	8.40	9.05	36.77
	f) Other expenditure	176.28	157.49	596.56
	g) Prior year adjustments / (income)		0.09	(3.39)
	h) Total	2,160.04	1,577.11	6,130.13
3	Profit from Operation before other Income, Interest and exceptional Items (1-2)	176.89	156.70	513.79
4	Other income	1.59	0.81	16.56
5	Profit Before Interest and Exceptional Items (3+4)	178.48	157.52	530.34
6	Interest	2.44	0.95	3.96
7	Profit (+)/Loss (-) from Ordinary Activity Before Tax (5-6)	176.04	156.57	526.38
8	Tax Expense			
	a) Current Tax	60.00	54.30	178.91
	b) Deferred Tax	(2.65)	(3.57)	(8.93)
	c) Excess Provision for tax of earlier years	-	-	(3.85)
9	Net Profit(+)/Net Loss(-) after Tax (7-8)	118.69	105.84	360.25
10	Paid-up equity share capital (Face value Rs.10 per share)	357.23	357.23	357.23
11	Reserves excluding revaluation reserves			1,713.66
12	Earning Per Share (EPS) (Not annualised)			
	a) Basic & Diluted EPS before Extraordinary items	3.32	2.96	10.08
	b) Basic & Diluted EPS after Extraordinary items	3.32	2.96	10.08
13	Public Shareholding:			
	- Number of shares	1,027,300	1,027,300	1,027,300
	- % of shareholding	28.76	28.76	28.76
	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	-Number of shares	2,545,000	2,545,000	2,545,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 20.07.2011.
- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June, 2011.
- There were no pending investor complaints at the beginning and end of the period. Complaints received during the quarter - Nil.

By Order of the Board
For RESINS AND PLASTICS LIMITED


(GOBIND J. LULLA)
MANAGING DIRECTOR

Place : Mumbai
Date : 20.07.2011