

UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED 30TH JUNE, 2012

Rs in lacs

Sr No.	Particulars	Unaudited			Audited
		Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Gross Sales/Income from operation	3148.23	2950.87	2596.13	10559.85
	Less : Excise duty on sales	339.77	291.24	259.20	1020.44
	Net Sales	2808.46	2659.63	2336.93	9539.40
	Other Operating Income	0.42	0.36	0.35	1.24
1	Total Income from Operations	2808.88	2659.99	2337.28	9540.64
2	Expenditure:				
	a) Consumption of Raw materials	2336.60	2162.69	1992.08	7913.72
	b) Purchases (Trading)	-	-	-	-
	c) (Increase)/Decrease in Stock in Trade and Work-in-Progress	-35.56	25.51	-119.01	-52.26
	d) Employee benefits expense	112.60	101.66	117.91	425.75
	e) Power and Fuel	62.78	56.06	42.99	197.43
	f) Freight on sales	43.64	29.93	32.81	142.19
	g) Depreciation & amortisation	9.49	8.81	8.40	34.94
	h) Other expenses	120.57	86.50	84.45	422.96
	Total expenses	2650.12	2471.16	2159.64	9084.73
3	Profit from operations before other Income and finance cost (1-2)	158.76	188.83	177.64	455.92
4	Other income	0.30	26.35	1.24	27.26
5	Profit Before Finance cost (3+4)	159.06	215.18	178.88	483.18
6	Finance costs	10.70	9.65	2.84	29.63
7	Profit from ordinary activities before tax expense (5-6)	148.36	205.53	176.04	453.55
8	Tax expense	49.77	63.95	57.35	145.26
9	Profit after tax (7-8))	98.60	141.58	118.69	308.29
10	Paid up equity share capital (face value Rs 10 each)	357.23	357.23	357.23	357.23
11	Reserves excluding revaluation reserves	-	-	-	1918.14
12	Earning per share (EPS) (Not annualised)				
	a) Basic & Diluted EPS before Extraordinary items	2.76	3.96	3.32	8.63
	b) Basic & Diluted EPS after Extraordinary items	2.76	3.96	3.32	8.63
13	Public Shareholding:				
	- Number of shares	1027300	1027300	1027300	1027300
	- % of shareholding	28.76	28.76	28.76	28.76
	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non encumbered				
	- Number of shares	2545000	2545000	2545000	2545000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee at their meeting held on 23.07.2012 and taken on record by the Board of Directors of the Company at their meeting held on 24.07.2012.
- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June, 2012.
- There were no pending investor complaints at the beginning and end of the period. Complaints received during the quarter - Nil.
- Previous period figures have been regrouped wherever necessary.

By Order of the Board
For RESINS AND PLASTICS LIMITED

(GOBIND J. LULLA)
MANAGING DIRECTOR

Place : Mumbai
Date : 24.07.2012