



**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED 30TH JUNE, 2013**

Rs in lacs

Sr. No.	Particulars	Unaudited			Audited
		Quarter Ended			Year ended
		30.06.13	31.03.13	30.06.12	31.03.2013
1	Income from Operations				
a.	Net Sales/Income from operations	2,719.74	2,723.05	2,808.46	10,728.45
b.	Other Operating Income	1.48	(0.03)	0.42	2.54
	Total Income from Operations (net)	2,721.22	2,723.02	2,808.88	10,731.00
2	Expenditure:				
a)	Cost of Materials Consumed	2,203.66	2,199.80	2,336.60	8,878.94
b)	Changes in inventories of finished goods, work in progress and stock in trade	(23.05)	22.90	(35.56)	(34.14)
c)	Employees benefits expense	124.76	120.20	112.60	449.85
d)	Depreciation & amortisation expense	10.81	17.28	9.49	47.13
e)	Other expenses	260.46	204.85	226.99	847.48
	Total expenditure	2,576.65	2,565.03	2,650.12	10,189.28
3	Profit from Operations before other Income and finance cost (1-2)	144.57	157.99	158.76	541.72
4	Other income	0.30	2.85	0.30	3.75
5	Profit from Ordinary activities before Finance costs (3+4)	144.87	160.84	159.06	545.48
6	Finance costs	1.81	4.63	10.70	24.79
7	Profit from Ordinary activities before tax (5-6)	143.05	156.21	148.36	520.68
8	Tax expense	53.16	39.31	49.77	158.74
9	Net Profit from Ordinary activities after tax (7-8)	89.89	116.90	98.60	361.94
10	Paid up equity share capital (face value- Rs 10 per share)	357.23	357.23	357.23	357.23
11	Reserves excluding Revaluation Reserves as at Balance Sheet date of previous accounting year.	-	-	-	2,154.70
12	Basic & Diluted earnings per share (EPS)(Rs)(Not annualised)	2.52	3.27	2.76	10.13
A	Particulars of shareholding				
1	Public Shareholding:				
	- Number of shares	10,27,300	10,27,300	10,27,300	10,27,300
	- % of shareholding	28.76	28.76	28.76	28.76
2	Promoters and promoter group Shareholding				
a)	Pledged/Encumbered	-	-	-	-
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non encumbered				
	- Number of shares	25,45,000	25,45,000	25,45,000	25,45,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the year	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 18.07.2013.
- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June, 2013.
- There were no pending investor complaints at the beginning and end of the period. Complaints received during the quarter - Nil.
- Previous years / periods figures have been regrouped/ reclassified wherever necessary to correspond with the current years classification/disclosure.

By Order of the Board
For RESINS AND PLASTICS LIMITED

(GOBIND J. LULLA)

MANAGING DIRECTOR

Place : Mumbai

Date : 18.07.2013