

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015


₹ in Lacs

Sr. No.	Particulars	Quarter Ended			Year ended 31.03.2015 (Audited)
		30.06.2015	31.03.2015	30.06.2014	
		Unaudited	Unaudited	Unaudited	
1	<b>Income from Operations</b>				
a.	Net Sales/Income from operations(net of excise duty)	3,072.52	2,577.09	3,104.68	11,258.68
b.	Other Operating Income	1.65	1.36	0.73	6.19
	<b>Total Income from Operations (net)</b>	<b>3,074.17</b>	<b>2,578.45</b>	<b>3,105.41</b>	<b>11,264.87</b>
2	<b>Expenditure:</b>				
a)	Cost of Materials Consumed	2,579.52	1,916.11	2,470.62	8,863.69
b)	Changes in inventories of finished goods, work in progress and stock in trade	(178.53)	119.93	57.95	83.52
c)	Employees benefits expense	163.68	172.22	142.50	601.03
d)	Depreciation & amortisation expense	13.54	37.09	11.41	71.92
e)	Other expenses	280.03	240.25	253.05	1,016.86
	<b>Total expenditure</b>	<b>2,858.24</b>	<b>2,485.60</b>	<b>2,935.53</b>	<b>10,637.02</b>
3	<b>Profit from Operations before other Income and finance cost (1-2)</b>	<b>215.93</b>	<b>92.85</b>	<b>169.88</b>	<b>627.85</b>
4	Other income	4.00	14.90	2.73	25.35
5	<b>Profit from Ordinary activities before Finance costs (3+4)</b>	<b>219.93</b>	<b>107.75</b>	<b>172.61</b>	<b>653.20</b>
6	Finance costs	0.05	0.19	1.66	2.85
7	<b>Profit from Ordinary activities before tax (5-6)</b>	<b>219.88</b>	<b>107.56</b>	<b>170.95</b>	<b>650.35</b>
8	<b>Tax expense</b>				
a)	Current Tax	74.70	44.20	54.70	212.60
b)	Deferred Tax	2.67	(11.07)	(1.73)	(14.21)
	<b>Total Tax expense</b>	<b>77.37</b>	<b>33.13</b>	<b>52.97</b>	<b>198.39</b>
9	<b>Net Profit from Ordinary activities after tax (7-8)</b>	<b>142.51</b>	<b>74.43</b>	<b>117.98</b>	<b>451.96</b>
10	Paid up equity share capital (face value Rs 10 per share)	357.23	357.23	357.23	357.23
11	Reserves excluding Revaluation Reserves as at Balance Sheet date of previous accounting year.	-	-	-	2,783.15
12	Basic & Diluted earnings per share (EPS)(Rs)(Not annualised except for year ended Mar 15)	3.99	2.08	3.30	12.65
<b>A</b>	<b>Particulars of shareholding</b>				
1	Public Shareholding:				
	- Number of shares	10,27,300	10,27,300	10,27,300	10,27,300
	- % of shareholding	28.76	28.76	28.76	28.76
2	Promoters and promoter group Shareholding				
a)	Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-
b)	Non encumbered				
	- Number of shares	25,45,000	25,45,000	25,45,000	25,45,000
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.24	71.24	71.24	71.24
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

**Notes :**

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their meetings held on 30th July, 2015.
- The Statutory Auditors have carried out a Limited Review of the result for the quarter ended 30th June, 2015.
- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- Previous year's / periods figures have been regrouped/ reclassified wherever necessary to correspond with the current periods classification/disclosure.

By Order of the Board  
For RESINS AND PLASTICS LIMITED

  
(GOBIND J. LULLA)  
MANAGING DIRECTOR  
DIN-03298602

Mumbai : 30th July, 2015