

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2018
₹ in Lakhs

Sr No.	Particulars	Quarter Ended			Year ended	
		31/03/2018	31/12/2017	31/03/2017	31-03-2018	31-03-2017
		(Unaudited)			(Audited)	
I	Revenue from Operations	3,153.28	3,196.68	3,626.81	13,391.81	13,907.61
II	Other Income	17.68	19.22	26.75	74.69	52.22
III	Total Revenue (I+ II)	3,170.96	3,215.90	3,653.56	13,466.50	13,959.83
IV	Expenses					
	a) Cost of Materials Consumed	2,286.69	2,358.89	2,407.99	9,820.12	9,462.34
	b) Purchase of Traded Goods	132.21	53.58	-	185.79	-
	c) Changes in inventories of finished goods, work in progress and stock in trade	-	16.57	110.63	2.33	63.96
	d) Excise duty	-	-	417.21	423.95	1,596.23
	e) Employees benefits expense	178.63	206.78	199.04	747.61	711.80
	f) Finance cost	0.03	0.09	0.48	0.52	2.23
	g) Depreciation & amortisation expense	14.12	14.48	15.20	55.83	56.38
	h) Other expenses	336.31	290.73	380.78	1,310.50	1,208.83
	Total Expenses	3,001.16	2,941.12	3,531.33	12,546.65	13,101.77
V	Profit before exceptional and extraordinary items and tax (III -IV)	169.80	274.78	122.23	919.85	858.06
VI	Exceptional Items	-	-	-	-	-
VII	Profit before extraordinary items and tax (V - VI)	169.80	274.78	122.23	919.85	858.06
VIII	Extraordinary Item	-	-	-	-	-
IX	Profit before tax (VII - VIII)	169.80	274.78	122.23	919.85	858.06
X	Tax Expenses :					
	a) Current Tax	45.10	93.38	14.19	291.35	251.32
	b) Deferred Tax	(1.32)	(5.22)	5.26	(9.97)	2.67
	c) Short/(Excess) Tax Provision for Earlier Years	-	1.09	-	1.09	(0.63)
	Total Tax Expenses	43.78	89.25	19.45	282.47	253.36
XI	Profit (Loss) for the period from continuing operations (IX -X)	126.02	185.53	102.78	637.38	604.70
XII	Paid up equity share capital (face value Rs 10 per share)	357.23	357.23	357.23	357.23	357.23
XIII	Reserves excluding Revaluation Reserve as per the Balance Sheet of the previous accounting year	-	-	-	4,252.51	3,744.12
XIV	Basic & Diluted earnings per share (EPS)(Rs)	3.53	5.19	2.88	17.84	16.93





Particulars		As at	
		31.03.2018	31.03.2017
		Audited	Audited
Statement of Assets & Liabilities as at 31st Mar 2018			
₹ in Lakhs			
A. EQUITY AND LIABILITIES			
(1) Shareholders Funds			
(a) Share Capital		357.23	357.23
(b) Reserves and Surplus		4,252.51	3,744.12
		4,609.74	4,101.35
(2) Non- Current Liabilities			
(a) Long- term borrowings		-	-
(b) Deferred tax liabilities (Net)		63.19	73.16
(c) Other long term liabilities		0.50	0.50
(d) Long term provisions		59.25	63.62
		122.94	137.28
(3) Current Liabilities			
(a) Short- term borrowings		-	7.61
(b) Trade payables		1,012.33	816.68
(c) Other current liabilities		155.56	181.73
(d) Short term provisions		55.04	38.56
		1,222.92	1,044.58
	TOTAL	5,955.60	5,283.21
B. ASSETS			
(1) Non- Current Assets			
(a) Fixed Assets			
(I) Tangible Assets		661.79	652.73
(II) Intangible Assets		8.33	10.91
(III) Capital Work- in- Progress		0.66	22.54
(IV) Intangible assets under development		-	-
		670.78	686.18
(b) Non- current Investments		0.02	0.02
(c) Long term loans and advances		67.69	70.03
(d) Other non- current assets		-	-
		67.71	70.05
(2) Current Assets			
(a) Current Investments		1,176.43	-
(b) Inventories		1,077.51	1,043.98
(c) Trade Receivables		2,801.83	2,794.84
(d) Cash and Bank Balances		84.29	565.31
(e) Short- term loans and advances		39.79	96.19
(f) Other current assets		37.26	26.65
		5,217.11	4,526.98
	TOTAL	5,955.60	5,283.21

Notes :

- The Company is engaged in the business of manufacturing of Synthetic Resins, which is the only reportable segment.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 2nd May, 2018
- The Board of Directors have declared Final Dividend @ 30 % in the Board meeting held on 2nd May, 2018.
- Consequent to the introduction of Goods and Services Tax (GST) with effect from 1st July, 2017, Central Excise, Value Added Tax (VAT) etc. have been subsumed into GST. In accordance with Indian Accounting Standard -18 on Revenue and Schedule III of the Companies Act, 2013, unlike Excise Duties, levies like GST, VAT etc. are not part of Revenue. Accordingly, the figures for the periods upto 30th June, 2017 are not strictly relatable to those thereafter. The following additional information is being provided to facilitate such understanding :

Particulars	Quarter Ended			Year Ended	
	31/03/2018	31/12/2017	31/03/2017	31/03/2018	31/03/2017
Revenue from Operations (A)	3,153.28	3,196.68	3,626.81	13,391.81	13,907.61
Excise Duty on sale (B)	-	-	417.21	423.95	1,596.23
Revenue from operations excluding excise duty on sale (A-B)	3,153.28	3,196.68	3,209.60	12,967.86	12,311.38

- The figures of previous year/ period have been regrouped/reclassified wherever required.
- Company's name has been removed from the Dissemination Board of National Stock Exchange of India Ltd., Mumbai, w.e.f. 4th July, 2017. With this, our Company ceases to be listed. The results are published as a matter of good corporate governance in accordance with past practices and without any obligations to do so.



By Order of the Board
For RESINS AND PLASTICS LIMITED

(Signature)
(GOBIND J. LULLA)
MANAGING DIRECTOR